

# Shady Grove Life Sciences Center - (SGLSC) -- No. 789057

Category  
Agency  
Planning Area  
Relocation Impact

General Government  
Economic Development  
Gaithersburg Vicinity  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 3, 2000  
9-33 (99 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	461	226	35	200	200	0	0	0	0	0	0
Land	18	18	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	173	73	0	100	100	0	0	0	0	0	0
Construction	218	18	200	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>870</b>	<b>335</b>	<b>235</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	670	335	235	100	100	0	0	0	0	0	0
Current Revenue:											
General	200	0	0	200	200	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides funds to design and construct the public amenities at the Shady Grove Life Sciences Center (SGLSC) identified in the Comprehensive Design Plan for the Life Sciences Center. Construction of these amenities will implement the remaining improvements necessary to meet M-NCPPC's subdivision requirements for this property. The improvements were originally scheduled to be completed in 2004, however as a result of a cost-sharing agreement between the County and Shady Grove Hospital, they will be completed by FY01. The scope of the project has been increased to provide for a feasibility study to evaluate increasing the site density through optional development criteria.

### JUSTIFICATION

These improvements are necessary to complete the infrastructure identified in the Comprehensive Design Plan approved by the Planning Board and are required as part of the approval process for subdividing the remaining County-owned land in the SGLSC and increasing the density.

### Plans and Studies

SGLSC Report on the Proposed Comprehensive Design Plan and Amendments to the Development Plan, approved by the Planning Board on February 10, 1994, and by the County Council on February 14, 1995.

### Cost Change

Increase due to scope change required by M-NCPPC and the addition of a feasibility study.

### STATUS

The project is in the final stage of implementation of the Planning Board and County Council approved Comprehensive Design Plan. The Planning Board approved the plan of subdivision, and the plats were subsequently recorded in the land records office in March 1995. The remaining construction and the studies necessary to evaluate the increase in density will be completed in FY01.

### OTHER

Additional improvements proposed by the Shady Grove Study Area Master Plan and the Life Sciences Center Development Plan are not contained in this project. These changes include the extension of Blackwell Road and modification of adjoining parking lots and entrances resulting from the extension of Blackwell Road. The extension of Blackwell Road was reconfirmed by the County Council in adopting the Gaithersburg Vicinity-Shady Grove Master Plan Amendment in November 1996. All existing sites for biotechnology companies have been leased.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY90	(\$000)
Initial Cost Estimate		4,000
First Cost Estimate		
Current Scope	FY01	870
Last FY's Cost Estimate		570
Present Cost Estimate		870
Appropriation Request	FY01	300
Appropriation Request Est.	FY02	0
Supplemental		
Appropriation Request	FY00	0
Transfer		0
Cumulative Appropriation		570
Expenditures/		
Encumbrances		358
Unencumbered Balance		212
Partial Closeout Thru	FY98	0
New Partial Closeout	FY99	0
Total Partial Closeout		0

### COORDINATION

Department of Economic Development  
Department of Public Works and Transportation-  
Division of Facilities and Services  
M-NCPPC  
Tenants of the SGLSC  
Facility Planning:MCG

### MAP

See Map on Next Page

# SHADYGROVE LIFE SCIENCES CENTER

